

**CITY OF CLOVERDALE
CITY COUNCIL
RESOLUTION NO. 082-2018**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLOVERDALE AMENDING THE 2018-19
BUDGET
TO APPROPRIATE ADDITIONAL FUNDS TO THE HUMAN RESOURCES AND POLICE
DEPARTMENT FOR MISCELLANEOUS CONTRACTUAL EXPENSES**

WHEREAS, the City of Cloverdale incurred additional expenses related to unanticipated and unplanned events in the Police Department and Human Resources Department; and

WHEREAS, on October 1, 2018, the City Manager approved a contract with Municipal Resources Group, Inc. in a not to exceed amount of \$25,000 for Human Resources services; and

WHEREAS, amendment of General Fund, Department 105 - Human Resources of the FY 2018-19 budget is needed to cover the additional anticipated contractual expenses with MRG; and

WHEREAS, the Cloverdale Police Department incurred additional expenditures of approximately \$7,200 related to Investigative Services for an Officer Involved Shooting Incident (OIS); and

WHEREAS, the Cloverdale Police Department requested technical assistance from the Sonoma County Sherriff's Office related to a Sheriff's crime case No 180717-004; and

WHEREAS, the Sonoma County Sherriff's Office submitted an invoice to the City of Cloverdale in the amount of \$20,794.20, and

WHEREAS, the Sonoma County Sherriff's Office's Invoices reflect only the overtime spent by Sheriff's Office employees and direct expenses associated with the case and does not include regular work hours.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Cloverdale, State of California, that the City of Cloverdale, Fiscal Year 2018-19, Budget will be amended as follows:

1. The Police Department, general fund, expenditure account for Misc. Contract Services (100-30-302-42150-000) will be increased by \$7,200.
2. The Police Department, general fund, expenditure account for Other Government Services (100-30-302-42160-000) will be increased by \$20,800.
3. The Human Resources Department, general fund, expenditure account for Misc. Contract Services (100-10-105-42150-000) will be increased by \$25,000.
4. The general fund reserve account will decrease by \$53,000.

It is hereby certified that the foregoing Resolution No. 082-2018, was duly introduced and adopted by the City Council of the City of Cloverdale at its regular meeting held on the 13th day of November 2018, by the following roll call vote: (Ayes-4; Noes-0; Absent-1; Recuse-0).

Ayes: Vice Mayor Russell, Councilmember Brigham, Councilmember Wolter, and Mayor Palla

Noes: None

Absent: Councilmember Bagby

Recuse: None

APPROVED:



Joseph J. Palla, Mayor

ATTESTED:



Linda Moore, Deputy City Clerk