



# YOU ARE INVITED TO PARTICIPATE IN A WATER AND WASTEWATER UTILITY RATE PLANNING PUBLIC FORUM

**DATE: April 7, 2021**

**TIME: 6:00 p.m.-7:30 p.m.**

**LOCATION: Zoom - <https://us02web.zoom.us/j/86924090666>**

Cloverdale's City Council received a recommendation to adjust water and wastewater rates in order to fund a capital spending program that will more proactively rehabilitate the City's aging infrastructure. To fulfill the City Council's request that the public be updated on the needs for these investments, City staff is inviting all interested members of the community to participate in an interactive public forum on Wednesday April 7<sup>th</sup>.

The forum will provide an opportunity for the community to learn more about the financial rate study including the financial obligations for ongoing operation and maintenance, as well as provide input and comments on the rate adjustments necessary to fund capital improvement projects to support water and sewer services for our residents.

Topics covered during the forum will include:

- Utility rate increase history at Cloverdale
- Cloverdale's rates compared to other regional utilities
- Capital spending program
- Other cost drivers
- How the City is controlling costs



## **All interested member of the community encouraged to participate!**

### Water System

The City of Cloverdale provides water services to over 3,300 residential, commercial, industrial, and irrigation service connections. The city can provide more than 500 million gallons of water per year and maintains over 40 miles of water pipelines, 3,300 service lines, hundreds of fire hydrants, 10 storage reservoirs, and two pump stations. The city's water filtration plant has the capacity to produce 4.5 million gallons per day of high-quality drinking water. The city's 7 wells have an approximate total capacity in the summer months of 3.6 million gallons per day. Capital projects totaling over \$10.84 million have been identified to build a new well, rehabilitate aging wells, improve treatment facilities, replace and or rehabilitate pipes, pump stations and water tanks, over the next five years.

### Wastewater (Sewer) System

The City owns and operates a municipal wastewater treatment facility (WWTF) and associated treated effluent disposal facilities and maintains approximately 32.3 miles of sewer pipe. The WWTF rated peak capacity for wet weather is 8.25 million gallons per day. Over the next five years the City plans to invest \$4.45 million in wastewater capital projects.