

AGENDA

Finance Administration and Police Subcommittee Meeting

Meeting Date: Thursday, April 27, 2017

Meeting Time: 4:00 p.m.

Meeting Location: City Hall

124 N. Cloverdale Blvd., Cloverdale, CA

Subcommittee Members

Mayor Gus Wolter, Chair

Councilmember Mary Ann Brigham

City Manager, Paul Cayler

Police Chief, Stephen Cramer

Finance Manager, Joanne Cavallari

1. **Call to Order:**
2. **Communications:** Committee may discuss written communications sent to committee members since the last Subcommittee meeting.
3. **Public Comment:** Members of the public may comment on any item not on this agenda. Please limit comments to three minutes. Members of the public may comment on items on the agenda when the subcommittee considers that item.
4. **Approval of Minutes:** March 22, 2017
5. **Current Items for Discussion:**
 - a. Adjustment to Maximum Solid Waste and Recycling Collection Rates Charged by Franchised Hauler (REDI) due to Disposal Fee and Compost Fee Increase Imposed by Sonoma County
 - b. Status of Thyme Square development and new Police Department building
6. **Information Only Memos:**
7. **Future Agenda Items (subject to change):**
8. **Pending Items:**
9. **Good of the Order:**
10. **Adjournment:**
 - a. Adjourn to next meeting Thursday, May 25, 2017, at 2:00 p.m.

CERTIFICATION – Pursuant to Government Code § 54954.2, the agenda for this meeting was properly posted on 04/20/17.

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DRAFT MINUTES

Finance Administration and Police Subcommittee Meeting

Meeting Date: Wednesday, March 22, 2017

Meeting Time: 4:00 p.m.

Meeting Location: City Hall

124 N. Cloverdale Blvd., Cloverdale, CA

Subcommittee Members

Mayor Gus Wolter, Chair

City Manager, Paul Cayler

Councilmember Mary Ann Brigham

Police Chief, Stephen Cramer

Finance Manager, Joanne Cavallari

1. **Call to Order:** Mayor Wolter called the meeting to order at 4:00 p.m. Present: Chair, Mayor Wolter, Councilmember Brigham, City Manager Cayler, Chief Cramer, and Finance Manager Cavallari; Absent: none
2. **Communications:** None
3. **Public Comment:** None
4. **Approval of Minutes:** The minutes of January 26, 2017, meeting were approved.
5. **Current Items for Discussion:**
 - a. Discussion of Cloverdale History Center 50th Anniversary

Elissa Morrash, History Center Executive Director, introduced the Board Members in attendance: Robert Redner, Kay Wells, Bob Jordan, and Doug Laurice. Ms. Morrash announced that the Cloverdale, History Society will be celebrating their 50 year anniversary next year and thanked the Council for their support through the years. She discussed plans for upcoming events and funding needs and stated she wished to open dialogue with the City about the possibility of the City providing some financial support on an ongoing basis to facilitate the development of a more sustainable financial operating model for the Society. She provided a letter to the Committee, which listed the resources the Society offers to the City (attached).
 - b. Discussion of Senior Engineering Tech classification

City Manager Cayler discussed the need to add a Senior Engineering Technician classification. He talked about the process to develop the job description and set the salary recommendation, which included studying comparable positions in other cities and looking at Cloverdale's organizational structure for internal alignment. The committee voiced approval of adding the classification and recommended agendaizing this for City Council review and approval.
 - c. Discussion of filling Landscape Maintenance Lead Worker position

City Manager Cayler provided an update on the recruitment to fill the Landscape Maintenance Lead Worker position that will soon be vacant due to Murray Rosen's retirement. He explained that this recruitment is promotional only, adding that an open recruitment will then follow to replace the vacancy created by the in-house promotion. The plan is to have staff in place upon Mr. Rosen's retirement so there will not be a gap in services.
 - d. Review schedule for Finance Manager recruitment

City Manager Cayler discussed the recruitment schedule to replace the Finance Manager who will be retiring in September. Finance Manager, Joanne Cavallari stated she will stay through the financial audit to assist staff through the process.

- e. Discussion of Tobacco Control
City Manager Cayler asked for Committee input regarding adding provisions to the current Tobacco Ordinance and ways to improve the grade score provided by the American Lung Association. Designating smoke-free environments, both outdoor and indoor, was discussed with the Committee stating that although they want to see the City's score increase, they are not willing to sacrifice other projects with a higher priority. Chief Cramer stated he agreed with City Manager Cayler that there are some key strategic areas that could be changed that are fairly straightforward and will not have much pushback. He commented that adding these provisions would not be difficult and could raise the City's grade.
- f. Update on filling vacant Police Officer position and 6th Dispatcher
Chief Cramer reported that the two candidates both scored well and that they are still in the background checking process.
- g. Status of Thyme Square development and new Police Department building
City Manager Cayler reported that aerial surveying is underway and a pre-proposal meeting is set for April 20, 2017, with nine highly qualified firms expressing an interest. Mayor Wolter cautioned that City Council has not provided formal approval yet on the project.

6. Information Only Memos: None

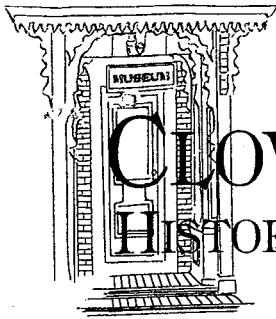
7. Future Agenda Items (subject to change): None

8. Pending Items: None

9. Good of the Order: None

10. Adjournment:

Chair Wolter adjourned the meeting at 5:15 p.m. to next meeting Thursday, April 27, 2017, at 2:00 p.m.



CLOVERDALE
HISTORICAL SOCIETY
FOUNDED 1968

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March 22, 2017

TO: Mayor Gus Wolter
Council member Mary Ann Brigham
Finance, Administration and Police Sub-Committee

FROM: Cloverdale Historical Society Board of Directors
Douglas Laurice, President and Treasurer
Sue Jackson, Vice President
Robert Redner, Secretary
A. Crawford Cooley, Director
Alan Furber, Jr. Director
Gerald French, Director
Bob Jordan, Director
Kay Wells, Director
Mary Jo Winter, Director
Elissa Morrash, Executive Director

RE: 2018: 50TH Golden Anniversary of the Cloverdale Historical Society

Dear Mayor Wolter, Councilmember Brigham and Staff,

We appreciate your time today. We want to first thank the City Council and staff for its support for the Cloverdale Historical Society.

Today we want to briefly let you know about the 2018 upcoming 50th Golden Anniversary of the Cloverdale Historical Society. Founded in 1968, the Historical Society has grown in many ways and is today a valued resource to the community.

As we plan our year-long celebration of the 50th Golden Anniversary in 2018, we are considering our place in the community for the "next 50 years." How we will grow and how we will continue to serve the town as it grows is of major importance to us.

This brings us to how we are funded. As you may know, we are supported by a small endowment and by donations from residents and businesses. Like many non-profits in town, we recognize that this community is not limitless in its financial resources; rather, it is being stretched beyond its capacity with the needs of so many non-profits.

We would like to begin a discussion with you that will help you better understand our situation with the hope that together, with City financial support, we can develop ways for a more sustainable financial

operating model for the future. The following summary should be helpful to you to bring you update to date on our activities:

**CLOVERDALE MUSUEM OF HISTORY – 50th Year Golden Anniversary (1968-2018)
...Gould-Shaw House Museum, History Center and Patio Garden**

Over the past 50 years, the Cloverdale Historical Society has touched the lives of thousands of residents, visitors and those who remember their Cloverdale roots.

With your help, we can have an even bigger impact in the next 50 years.

What We Do:

1. The History Center, the Gould-Shaw House Museum and the Garden form a beautiful cultural campus in the heart of downtown Cloverdale for residents and visitors.
2. In 2016, we had 2300 visitors to the CMOH from all over the U.S. and the world. Our busiest months are April-December.
3. We offer life-long learning lectures, classes, and performances to bring people together and weave a stronger community.
4. We support the curriculum of the Cloverdale Unified School District, providing docent-led tours for school field trips and the Historical Essay Contest and History Maker Project.
5. The wide range of volunteer opportunities at CMOH offers satisfying experiences, useful projects and essential services that support the Museum and the community.
6. The History Center Retail Shop adds interest to downtown shopping.
7. Events like the Spring Tea and Wine Tasting on the Patio in conjunction with the Tuesday Farmer's Market provide a place for congenial get-togethers for residents and visitors.
8. Donors of precious family heirlooms, photos and documents enjoy confidence in the knowledge that the Society will store and exhibit their family memories for future generations.
9. Our meeting space is used for family celebrations, celebrations of life and retirement parties as well as for corporate meetings, City of Cloverdale meetings, non-profit workshops and retail businesses like the Karmic Bead and Gem Show.
10. We house the Sculpture Trail.
11. We provide fund raising and care for the Cemetery and will soon house City historic records.
12. Cloverdale's community identity is enhanced as information about its history and culture is told and interpreted at the History Center.

At the heart of these experiences lies the core of our mission: to connect Cloverdalians to one another through their shared past, stories and memories and to reveal new ideas and stories that inspire us to make our community a better place to live.

1512 Eureka Road, Suite 220, Roseville, CA 95661
Tel: 916-782-7821 | Fax: 916-782-7824

2600 Tenth Street, Suite 411, Berkeley, CA 94710
Tel: 510-647-9674

627 S. Highland Avenue, Suite 300, Los Angeles, CA 90036
Tel: 323-559-7470

To: Mr. Paul Cayler, City Manager

From: Carrie Baxter, R3 Consulting Group

Date: April 17, 2017

Subject: Redwood Empire Disposal Pass Through Increase Request

Attachments: Attachment A – Comparison of Current Rates and Proposed Rates Effective April 1, 2017
Attachment B – Customer Rates Effective April 1, 2017

R3 Consulting Group (R3) was engaged by the City of Cloverdale (City) to review Redwood Empire Disposal, Inc.'s (Redwood's) request for a disposal pass through rate increase effective April 1, 2017. This memorandum presents the findings of our review of Redwood's request. Attachment A contains a comparison of:

- Current customer rates;
- Proposed customer rates effective April 1, 2017; and
- R3's correction of Redwood's proposed customer rates.

Summary Findings

R3 identified a number of minor errors in the disposal pass through rate increase application. Specifically, there were 10 errors in the collection component calculations. A comparison of the current customer rates, Redwood's proposed rates, and R3's calculations (Attachment A) show these errors highlighted in light blue.

Disposal Pass Through Rate Adjustments

The rate application has four separate components that comprise the total customer rates. The proposed adjustments to these components are summarized below.

Disposal Fee Component

The landfill tipping fees increased from \$127.95 to \$134.36 per ton effective April 1, 2017. This represents a 5.01% increase over the current disposal fee component.

Compostable Materials Processing Fee Component

The green waste tipping fee increased from \$76.16 to \$76.53 per ton effective April 1, 2017. This represents a 0.49% increase over the current compostable materials processing fee component.

Franchise Fee Component

This component is adjusted by adding the collection component, the disposal component, and the compostable materials processing component and multiplying the resulting total by 12.36%. This results in the component always equaling 11.00% of the total customer rate.

Collection Component

This component was not adjusted from the previous rate adjustment effective October 1, 2016.

Recommendations

The City should adopt the revised customer rates (Attachment B) resulting in customer rates increasing an average of 1.47%.

Attachment A
City of Cloverdale
Current Rates and Proposed Rates Effective April 1, 2017

	Current Customer Rates: Effective 10/1/2016				Proposed Increase 4/1/16: Redwood				R3 Calculated						
	Collection Component	Compostable Materials Component	Franchise Fee Component	Total Customer Rate	Collection Component	Compostable Materials Component	Franchise Fee Component	Total Customer Rate	Collection Component	Compostable Materials Component	Disposal Component	Compostable Materials Component	Franchise Fee Component	Total Customer Rate	
Residential Schedule															
Cans (weekly collection)															
1-20 GAL	7.97	\$ 3.20	\$ 2.82	\$ 1.73	\$ 15.72	\$ 7.97	\$ 3.36	\$ 2.83	\$ 1.75	\$ 15.91	\$ 3.36	\$ 2.83	\$ 1.75	\$ 15.91	
1-32 GAL	12.45	\$ 5.37	\$ 2.82	\$ 2.35	\$ 21.33	\$ 12.45	\$ 3.90	\$ 2.83	\$ 2.55	\$ 21.55	\$ 3.90	\$ 2.83	\$ 2.55	\$ 21.55	
1-64 GAL	21.41	\$ 9.47	\$ 2.82	\$ 3.68	\$ 33.26	\$ 21.41	\$ 5.64	\$ 2.83	\$ 3.89	\$ 33.57	\$ 5.64	\$ 2.83	\$ 3.89	\$ 33.57	
1-96 GAL	26.39	\$ 9.47	\$ 2.82	\$ 4.78	\$ 43.46	\$ 26.39	\$ 9.94	\$ 2.83	\$ 4.84	\$ 44.00	\$ 9.94	\$ 2.83	\$ 4.84	\$ 44.00	
Road Charge*	5.59			\$ 0.69	\$ 6.28	\$ 5.59			\$ 0.69	\$ 6.28			\$ 0.69	\$ 6.28	
Extra Pick-up	7.56	\$ 1.25		\$ 1.09	\$ 9.90	\$ 7.56	\$ 1.32		\$ 1.10	\$ 9.98			\$ 1.10	\$ 9.98	
Carry charge per cart**	1.55			\$ 0.19	\$ 1.74	\$ 1.55			\$ 0.19	\$ 1.74			\$ 0.19	\$ 1.74	
Low Income Discount															
Cans (weekly collection)															
1-32 GAL	10.76	\$ 3.71	\$ 2.82	\$ 2.14	\$ 19.43	\$ 10.76	\$ 3.90	\$ 2.83	\$ 2.16	\$ 19.65	\$ 3.90	\$ 2.83	\$ 2.16	\$ 19.65	
1-64 GAL	18.66	\$ 5.37	\$ 2.82	\$ 3.32	\$ 30.17	\$ 18.66	\$ 5.64	\$ 2.83	\$ 3.35	\$ 30.48	\$ 5.64	\$ 2.83	\$ 3.35	\$ 30.48	
1-96 GAL	22.82	\$ 9.47	\$ 2.82	\$ 4.34	\$ 39.45	\$ 22.82	\$ 9.94	\$ 2.83	\$ 4.40	\$ 39.99	\$ 9.94	\$ 2.83	\$ 4.40	\$ 39.99	
Road Charge*	5.02			\$ 0.62	\$ 5.64	\$ 5.02			\$ 0.62	\$ 5.64			\$ 0.62	\$ 5.64	
Carry charge per cart**	1.40			\$ 0.17	\$ 1.57	\$ 1.40			\$ 0.17	\$ 1.57			\$ 0.17	\$ 1.57	
Commercial Schedule															
1.5 Cubic Yd Bin															
1 x week	64.97	\$ 83.16	\$ 2.82	\$ 18.66	\$ 169.61	\$ 64.97	\$ 87.33	\$ 2.83	\$ 19.17	\$ 174.30	\$ 87.33	\$ 2.83	\$ 19.17	\$ 174.30	
2 x week	97.33	\$ 166.32	\$ 2.82	\$ 32.93	\$ 299.40	\$ 97.32	\$ 174.65	\$ 2.83	\$ 33.97	\$ 308.77	\$ 174.65	\$ 2.83	\$ 33.97	\$ 308.78	
3 x week	127.65	\$ 249.48	\$ 2.82	\$ 46.96	\$ 426.91	\$ 127.64	\$ 261.98	\$ 2.83	\$ 48.51	\$ 440.96	\$ 261.98	\$ 2.83	\$ 48.51	\$ 440.97	
Extra Pick-up	30.75	\$ 19.19	\$ 2.82	\$ 6.52	\$ 59.28	\$ 30.75	\$ 20.15	\$ 2.83	\$ 6.64	\$ 60.37	\$ 20.15	\$ 2.83	\$ 6.64	\$ 60.37	
2 Cubic Yd Bin															
1 x week	76.13	\$ 110.88	\$ 2.82	\$ 23.46	\$ 213.29	\$ 76.13	\$ 116.44	\$ 2.83	\$ 24.15	\$ 219.55	\$ 116.44	\$ 2.83	\$ 24.15	\$ 219.55	
2 x week	110.19	\$ 221.76	\$ 2.82	\$ 41.38	\$ 376.15	\$ 110.19	\$ 232.87	\$ 2.83	\$ 42.75	\$ 388.64	\$ 232.87	\$ 2.83	\$ 42.75	\$ 388.64	
3 x week	144.58	\$ 332.64	\$ 2.82	\$ 59.33	\$ 539.37	\$ 144.57	\$ 349.31	\$ 2.83	\$ 61.39	\$ 588.10	\$ 349.31	\$ 2.83	\$ 61.39	\$ 588.11	
Extra Pick-up	37.02	\$ 25.59	\$ 2.82	\$ 8.09	\$ 73.52	\$ 37.02	\$ 26.87	\$ 2.83	\$ 8.25	\$ 74.97	\$ 26.87	\$ 2.83	\$ 8.25	\$ 74.97	
3 Cubic Yd Bin															
1 x week	71.59	\$ 166.32	\$ 2.82	\$ 29.75	\$ 270.48	\$ 71.59	\$ 174.65	\$ 2.83	\$ 30.78	\$ 279.86	\$ 174.65	\$ 2.83	\$ 30.78	\$ 279.86	
2 x week	102.42	\$ 332.64	\$ 2.82	\$ 54.12	\$ 492.00	\$ 102.42	\$ 349.31	\$ 2.83	\$ 56.18	\$ 510.74	\$ 349.31	\$ 2.83	\$ 56.18	\$ 510.74	
Extra Pick-up	40.08	\$ 36.39	\$ 2.82	\$ 10.05	\$ 91.34	\$ 40.08	\$ 40.31	\$ 2.83	\$ 10.29	\$ 93.51	\$ 40.08	\$ 2.83	\$ 10.29	\$ 93.51	
4 Cubic Yd Bin															
1 x week	64.09	\$ 221.76	\$ 2.82	\$ 35.68	\$ 324.35	\$ 64.09	\$ 232.87	\$ 2.83	\$ 37.05	\$ 336.84	\$ 232.87	\$ 2.83	\$ 37.05	\$ 336.84	
2 x week	72.77	\$ 443.53	\$ 2.82	\$ 64.16	\$ 583.28	\$ 72.77	\$ 465.75	\$ 2.83	\$ 66.91	\$ 608.26	\$ 465.75	\$ 2.83	\$ 66.91	\$ 608.26	
3 x week	75.65	\$ 665.29	\$ 2.82	\$ 91.93	\$ 835.69	\$ 75.65	\$ 698.62	\$ 2.83	\$ 96.05	\$ 873.15	\$ 698.62	\$ 2.83	\$ 96.05	\$ 873.15	
Extra Pick-up	41.15	\$ 51.18	\$ 2.82	\$ 11.76	\$ 106.91	\$ 41.15	\$ 53.74	\$ 2.83	\$ 12.08	\$ 109.80	\$ 53.74	\$ 2.83	\$ 12.08	\$ 109.80	
6 Cubic Yd Bin															
1 x week	84.41	\$ 332.64	\$ 2.82	\$ 51.89	\$ 471.76	\$ 84.42	\$ 349.31	\$ 2.83	\$ 53.96	\$ 490.52	\$ 349.31	\$ 2.83	\$ 53.96	\$ 490.51	
2 x week	32.66	\$ 665.29	\$ 2.82	\$ 86.61	\$ 787.38	\$ 32.67	\$ 698.62	\$ 2.83	\$ 90.74	\$ 824.86	\$ 698.62	\$ 2.83	\$ 90.74	\$ 824.85	
Extra Pick-up	52.65	\$ 76.77	\$ 2.82	\$ 16.34	\$ 148.58	\$ 52.64	\$ 80.62	\$ 2.83	\$ 16.82	\$ 162.91	\$ 80.62	\$ 2.83	\$ 16.82	\$ 162.92	
Carts															
1 - 35 Gal Cart 1xw	14.88	\$ 7.68	\$ 2.82	\$ 3.14	\$ 28.52	\$ 14.88	\$ 8.06	\$ 2.83	\$ 3.19	\$ 28.96	\$ 8.06	\$ 2.83	\$ 3.19	\$ 28.96	
1 - 64 Gal Cart 1xw	29.98	\$ 16.63	\$ 2.82	\$ 6.11	\$ 55.54	\$ 29.98	\$ 17.47	\$ 2.83	\$ 6.21	\$ 56.49	\$ 17.47	\$ 2.83	\$ 6.21	\$ 56.49	
1 - 96 Gal Cart 1xw	46.19	\$ 24.31	\$ 2.82	\$ 9.06	\$ 82.38	\$ 46.18	\$ 25.53	\$ 2.83	\$ 9.21	\$ 83.75	\$ 25.53	\$ 2.83	\$ 9.21	\$ 83.76	
Extra Pick-up	8.80		\$ 2.82	\$ 1.44	\$ 13.06	\$ 8.80		\$ 2.83	\$ 1.44	\$ 13.07		\$ 2.83	\$ 1.44	\$ 13.07	
Conversion: Pounds per cubic yard															
Commercial Solid Waste Compactor Special Services															
Backyard Charge	25.19			\$ 3.11	\$ 28.30	\$ 25.19			\$ 3.11	\$ 28.30	\$ 25.19		\$ 3.11	\$ 28.30	
Sidewalk for Fee Service	25.19			\$ 3.11	\$ 28.30	\$ 25.19			\$ 3.11	\$ 28.30	\$ 25.19		\$ 3.11	\$ 28.30	
Key Charges (1)	10.09			\$ 1.25	\$ 11.34	\$ 10.09			\$ 1.25	\$ 11.34	\$ 10.09		\$ 1.25	\$ 11.34	
Enclosure Charges (2)	25.19			\$ 3.11	\$ 28.30	\$ 25.19			\$ 3.11	\$ 28.30	\$ 25.19		\$ 3.11	\$ 28.30	
Gate Service Charges (3)	10.09			\$ 1.25	\$ 11.34	\$ 10.09			\$ 1.25	\$ 11.34	\$ 10.09		\$ 1.25	\$ 11.34	
Long Walk Charge (4)	25.19			\$ 3.11	\$ 28.30	\$ 25.19			\$ 3.11	\$ 28.30	\$ 25.19		\$ 3.11	\$ 28.30	
Commercial Overage per Cubic Yard	32.56	\$ 12.80		\$ 5.61	\$ 50.97	\$ 32.56	\$ 13.44		\$ 5.69	\$ 51.69	\$ 13.44		\$ 5.69	\$ 51.69	
4 yd Cleanup Bin (3 days)	127.62	\$ 51.18		\$ 22.10	\$ 200.90	\$ 127.62	\$ 53.74		\$ 22.42	\$ 203.78	\$ 127.62	\$ 53.74		\$ 22.42	\$ 203.78
Contaminated/Recycle, yard waste or food scrap:															
Cart	18.02			\$ 2.23	\$ 20.25	\$ 18.02			\$ 2.23	\$ 20.25	\$ 18.02		\$ 2.23	\$ 20.25	

**Attachment A
City of Cloverdale**

Current Rates and Proposed Rates Effective April 1, 2017

	Current Customer Rates: Effective 10/1/2016					Proposed Increase 4/1/16: Redwood					R3 Calculated				
	Collection Component	Disposal Component	Compostable Materials Component	Franchise Fee Component	Total Customer Rate	Collection Component	Disposal Component	Compostable Materials Component	Franchise Fee Component	Total Customer Rate	Collection Component	Disposal Component	Compostable Materials Component	Franchise Fee Component	Total Customer Rate
Bin (plus \$85.57 per yard)	18.02			\$ 2.23	\$ 20.25	18.02			\$ 2.23	\$ 20.25	18.02			\$ 2.23	\$ 20.25
Cleaning Fee for food scrap Bin/Cart in excess of 1 per year	45.03			\$ 5.57	\$ 50.60	45.03			\$ 5.57	\$ 50.60	45.03			\$ 5.57	\$ 50.60
Replacement Cart after 1/year	70.24			\$ 8.68	\$ 78.92	70.24			\$ 8.68	\$ 78.92	70.24			\$ 8.68	\$ 78.92
Replacement Bin after 1/year	118.87			\$ 14.69	\$ 133.56	118.87			\$ 14.69	\$ 133.56	118.87			\$ 14.69	\$ 133.56
Same day return trip for Bin/Cart blocked or not at curb	14.86			\$ 1.84	\$ 16.70	14.86			\$ 1.84	\$ 16.70	14.86			\$ 1.84	\$ 16.70
Fee to reinstate account closed for nonpayment	22.50			\$ 2.78	\$ 25.28	22.50			\$ 2.78	\$ 25.28	22.50			\$ 2.78	\$ 25.28
Add'l Recycle or Yard Waste Cart (after 2)	14.86			\$ 1.84	\$ 16.70	14.86			\$ 1.84	\$ 16.70	14.86			\$ 1.84	\$ 16.70
Commercial Solid Waste Debris Box Service:															
20 yard or less	121.17	\$ 255.90		\$ 46.60	\$ 423.67	121.17	\$ 268.72		\$ 48.19	\$ 438.08	121.17	\$ 268.72		\$ 48.19	\$ 438.08
30 yard & 40 yard	146.36	\$ 255.90		\$ 49.73	\$ 451.99	146.36	\$ 268.72		\$ 51.30	\$ 466.38	146.36	\$ 268.72		\$ 51.30	\$ 466.38
Disposal per ton over 2 tons		\$ 127.95		\$ 15.81	\$ 143.76		\$ 134.36		\$ 16.61	\$ 150.97		\$ 134.36		\$ 16.61	\$ 150.97
C&D Debris Box containing >10% recyclables (2 tons charged when delivered; excess billed)															
20 yard or less	121.17	\$ 255.90		\$ 46.60	\$ 423.67	121.17	\$ 268.72		\$ 48.19	\$ 438.08	121.17	\$ 268.72		\$ 48.19	\$ 438.08
30 yard & 40 yard	146.36	\$ 255.90		\$ 49.73	\$ 451.99	146.36	\$ 268.72		\$ 51.30	\$ 466.38	146.36	\$ 268.72		\$ 51.30	\$ 466.38
Wood (disposal billed separately @ \$85.67 per ton based on tag)															
20 yard or less	104.82			\$ 12.96	\$ 117.78	104.82			\$ 12.96	\$ 117.78	104.82			\$ 12.96	\$ 117.78
30 yard & 40 yard	115.69			\$ 14.30	\$ 129.99	115.69			\$ 14.30	\$ 129.99	115.69			\$ 14.30	\$ 129.99
Brush (disposal billed separately @ \$85.67 per ton based on tag)															
20 yard or less	104.82			\$ 12.96	\$ 117.78	104.82			\$ 12.96	\$ 117.78	104.82			\$ 12.96	\$ 117.78
30 yard & 40 yard	115.69			\$ 14.30	\$ 129.99	115.69			\$ 14.30	\$ 129.99	115.69			\$ 14.30	\$ 129.99
Recycling															
20 yard or less	115.69			\$ 14.30	\$ 129.99	115.69			\$ 14.30	\$ 129.99	115.69			\$ 14.30	\$ 129.99
30 yard & 40 yard	115.69			\$ 14.30	\$ 129.99	115.69			\$ 14.30	\$ 129.99	115.69			\$ 14.30	\$ 129.99
Dir - half-full box allowed (disposal billed separately @ \$5.56 per ton based on tag)															
20 yard or less	231.39			\$ 28.60	\$ 259.99	231.38			\$ 28.60	\$ 259.98	231.39			\$ 28.60	\$ 259.99
Concrete - half-full box allowed (disposal billed separately @ \$22.22 per ton based on tag)															
20 yard or less	115.69			\$ 14.30	\$ 129.99	115.69			\$ 14.30	\$ 129.99	115.69			\$ 14.30	\$ 129.99
Compactor MSW Solid Waste Compactors															
3 yard once/week	98.93	\$ 315.67	\$ 53.31	\$ 57.83	\$ 525.74	98.93	\$ 331.48	\$ 53.57	\$ 59.82	\$ 543.80	98.93	\$ 331.48	\$ 53.57	\$ 59.82	\$ 543.80
3 yard twice/week	197.80	\$ 631.33	\$ 106.62	\$ 115.67	\$ 1,051.42	197.80	\$ 662.96	\$ 107.14	\$ 119.63	\$ 1,087.53	197.80	\$ 662.96	\$ 107.14	\$ 119.63	\$ 1,087.53
3 yard three times/week	295.84	\$ 947.00	\$ 159.94	\$ 173.39	\$ 1,576.17	295.84	\$ 994.44	\$ 160.71	\$ 179.34	\$ 1,630.33	295.84	\$ 994.44	\$ 160.71	\$ 179.34	\$ 1,630.33
Other sized compactors (disposal billed separately @ \$143.76 per tag)															
20 yard or less compactor	201.53			\$ 24.91	\$ 226.44	201.53			\$ 24.91	\$ 226.44	201.53			\$ 24.91	\$ 226.44
25 yard compactor	251.91			\$ 31.14	\$ 283.05	251.91			\$ 31.14	\$ 283.05	251.91			\$ 31.14	\$ 283.05
30 yard compactor	302.29			\$ 37.36	\$ 339.65	302.29			\$ 37.36	\$ 339.65	302.29			\$ 37.36	\$ 339.65
Bulky Items															
Furniture															
Twin Bed	32.12	\$ 29.90		\$ 7.67	\$ 69.69	32.12	\$ 31.40		\$ 7.85	\$ 71.37	32.12	\$ 31.40		\$ 7.85	\$ 71.37
Double/ Full Bed	32.12	\$ 29.90		\$ 7.67	\$ 69.69	32.12	\$ 31.40		\$ 7.85	\$ 71.37	32.12	\$ 31.40		\$ 7.85	\$ 71.37
Queen Bed	32.12	\$ 29.90		\$ 7.67	\$ 69.69	32.12	\$ 31.40		\$ 7.85	\$ 71.37	32.12	\$ 31.40		\$ 7.85	\$ 71.37
King Bed	32.12	\$ 29.90		\$ 7.67	\$ 69.69	32.12	\$ 31.40		\$ 7.85	\$ 71.37	32.12	\$ 31.40		\$ 7.85	\$ 71.37
Bed Frame	34.20	\$ 11.97		\$ 5.71	\$ 51.88	34.20	\$ 12.56		\$ 5.78	\$ 52.54	34.20	\$ 12.56		\$ 5.78	\$ 52.54

**Attachment A
City of Cloverdale**

Current Rates and Proposed Rates Effective April 1, 2017

	Current Customer Rates: Effective 10/1/2016				Proposed Increase 4/1/16: Redwood				R3 Calculated						
	Collection Component	Disposal Component	Compostable Materials Component	Franchise Fee Component	Total Customer Rate	Collection Component	Disposal Component	Compostable Materials Component	Franchise Fee Component	Total Customer Rate	Collection Component	Disposal Component	Compostable Materials Component	Franchise Fee Component	Total Customer Rate
Couch (under 6 feet)	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Upholstered Chairs	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Wooden Chairs	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Dinette Tables	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Household Items															
Rug (9' X 12')	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Vacuum	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Appliances															
Water Heater- up to 100 gallon	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Oven	33.51	\$ 17.94		\$ 6.36	\$ 57.81	\$ 33.51	\$ 18.83		\$ 6.47	\$ 58.81	\$ 33.51	\$ 18.83		\$ 6.47	\$ 58.81
Oven (stove top)	33.51	\$ 17.94		\$ 6.36	\$ 57.81	\$ 33.51	\$ 18.83		\$ 6.47	\$ 58.81	\$ 33.51	\$ 18.83		\$ 6.47	\$ 58.81
Oven (stove unit)	33.51	\$ 17.94		\$ 6.36	\$ 57.81	\$ 33.51	\$ 18.83		\$ 6.47	\$ 58.81	\$ 33.51	\$ 18.83		\$ 6.47	\$ 58.81
Microwave	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Garbage Compactor	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Refrigerator	47.54	\$ 11.97		\$ 7.36	\$ 66.87	\$ 47.54	\$ 12.56		\$ 7.43	\$ 67.53	\$ 47.54	\$ 12.56		\$ 7.43	\$ 67.53
Freezer	32.12	\$ 29.90		\$ 7.67	\$ 69.69	\$ 32.12	\$ 31.40		\$ 7.85	\$ 71.37	\$ 32.12	\$ 31.40		\$ 7.85	\$ 71.37
Air Conditioner	32.12	\$ 29.90		\$ 7.67	\$ 69.69	\$ 32.12	\$ 31.40		\$ 7.85	\$ 71.37	\$ 32.12	\$ 31.40		\$ 7.85	\$ 71.37
Washing Machine	33.51	\$ 17.94		\$ 6.36	\$ 57.81	\$ 33.51	\$ 18.83		\$ 6.47	\$ 58.81	\$ 33.51	\$ 18.83		\$ 6.47	\$ 58.81
Dryer	33.51	\$ 17.94		\$ 6.36	\$ 57.81	\$ 33.51	\$ 18.83		\$ 6.47	\$ 58.81	\$ 33.51	\$ 18.83		\$ 6.47	\$ 58.81
Building Materials															
Household Doors	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Sluk	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Toilets	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Windows (less than 3' X 4')	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Windows (larger than 3' X 4')	52.99	\$ 11.97		\$ 8.03	\$ 72.99	\$ 52.99	\$ 12.56		\$ 8.10	\$ 73.65	\$ 52.99	\$ 12.56		\$ 8.10	\$ 73.65
Yard & Garden															
Gas Mower (must be drained of gas and oil)	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
BBQ	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Ping Pong Table	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Exercise Bike	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Swing Sets	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Bike	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Electronics															
Computer Monitor or Computer Tower/CPU	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Television	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Large Screen Television	43.30	\$ 11.73		\$ 6.80	\$ 61.83	\$ 43.29	\$ 12.32		\$ 6.87	\$ 62.48	\$ 43.30	\$ 12.32		\$ 6.87	\$ 62.49
Console Television	43.30	\$ 11.73		\$ 6.80	\$ 61.83	\$ 43.29	\$ 12.32		\$ 6.87	\$ 62.48	\$ 43.30	\$ 12.32		\$ 6.87	\$ 62.49
Stereo Equipment	34.40	\$ 11.73		\$ 5.70	\$ 51.83	\$ 34.40	\$ 12.32		\$ 5.77	\$ 52.49	\$ 34.40	\$ 12.32		\$ 5.77	\$ 52.49
VCR/Home Entertainment	34.40	\$ 11.73		\$ 5.70	\$ 51.83	\$ 34.40	\$ 12.32		\$ 5.77	\$ 52.49	\$ 34.40	\$ 12.32		\$ 5.77	\$ 52.49
Printer/Fax	34.40	\$ 11.73		\$ 5.70	\$ 51.83	\$ 34.40	\$ 12.32		\$ 5.77	\$ 52.49	\$ 34.40	\$ 12.32		\$ 5.77	\$ 52.49
Copier (table top)	34.40	\$ 11.73		\$ 5.70	\$ 51.83	\$ 34.40	\$ 12.32		\$ 5.77	\$ 52.49	\$ 34.40	\$ 12.32		\$ 5.77	\$ 52.49
Copier (small stand alone)	26.60	\$ 88.03		\$ 14.17	\$ 128.80	\$ 26.60	\$ 92.44		\$ 14.71	\$ 133.75	\$ 26.60	\$ 92.44		\$ 14.71	\$ 133.75
Oversize office equipment***	31.50			\$ 3.89	\$ 35.39	\$ 31.50			\$ 3.89	\$ 35.39	\$ 31.50			\$ 3.89	\$ 35.39
Car Parts															
Engine Block (must be completely drained of fluid)	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Car Seat	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Bumper/Grill, etc.	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Passenger Vehicle Tire	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Truck or Tractor Tire****															
Additional Items															
Items under 60 pounds	34.20	\$ 11.97		\$ 5.71	\$ 51.88	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54	\$ 34.20	\$ 12.56		\$ 5.78	\$ 52.54
Items over 60 pounds***	45.03			\$ 5.57	\$ 50.60	\$ 45.03			\$ 5.57	\$ 50.60	\$ 45.03			\$ 5.57	\$ 50.60
Items requiring special handling or disposal***	45.03			\$ 5.57	\$ 50.60	\$ 45.03			\$ 5.57	\$ 50.60	\$ 45.03			\$ 5.57	\$ 50.60

*Service on Private Roads
 **For Walk-in Service
 ***Plus the cost of disposal
 ****Special pricing applies

Attachment B
City of Cloverdale
Customer Rates Effective April 1, 2017

Rate Category	Customer Rates Effective April 1, 2017
Residential Schedule	
Cans (weekly collection)	
1-20 GAL	\$15.91
1-32 GAL	\$21.55
1-64 GAL	\$33.57
1-96 GAL	\$44.00
Road Charge*	\$6.28
Extra Pick-up	\$9.98
Carry charge per cart**	\$1.74
Low Income Discount	
Cans (weekly collection)	
1-32 GAL	\$19.65
1-64 GAL	\$30.48
1-96 GAL	\$39.99
Road Charge*	\$5.64
Carry charge per cart**	\$1.57
Commercial Schedule	
1.5 Cubic Yd Bin	
1 x week	\$174.30
2 x week	\$308.78
3 x week	\$440.97
Extra Pick-up	\$60.37
2 Cubic Yd Bin	
1 x week	\$219.55
2 x week	\$388.64
3 x week	\$558.11
Extra Pick-up	\$74.97
3 Cubic Yd Bin	
1 x week	\$279.86
2 x week	\$510.74
Extra Pick-up	\$93.51
4 Cubic Yd Bin	
1 x week	\$336.84
2 x week	\$608.26
3 x week	\$873.15
Extra Pick-up	\$109.80
6 Cubic Yd Bin	
1 x week	\$490.51
2 x week	\$824.85
Extra Pick-up	\$152.92
Carts	
1 - 35 Gal Cart 1xw	\$28.96
1 - 64 Gal Cart 1xw	\$56.49
1 - 96 Gal Cart 1xw	\$83.76

Attachment B
City of Cloverdale
Customer Rates Effective April 1, 2017

Rate Category	Customer Rates Effective April 1, 2017
Extra Pick-up	\$13.07
Conversion: Pounds per cubic yard	
Commercial Solid Waste Compactor Special Services	
Backyard Charge	\$28.30
Sideyard for Fee Service	\$28.30
Key Charges (1)	\$11.34
Enclosure Charges (2)	\$28.30
Gate Service Charges (3)	\$11.34
Long Walk Charge (4)	\$28.30
Commercial Overage per Cubic Yard	\$51.69
4 yd Cleanup Bin (3 days)	\$203.78
Contaminated Recycle, yard waste or food scrap:	
Cart	\$20.25
Bin (plus \$85.57 per yard)	\$20.25
Cleaning Fee for food scrap Bin/Cart in excess of 1 per year	\$50.60
Replacement Cart after 1/year	\$78.92
Replacement Bin after 1/year	\$133.56
Same day return trip for Bin/Cart blocked or not at curb	\$16.70
Fee to reinstate account closed for nonpayment	\$25.28
Add'l Recycle or Yard Waste Cart (after 2)	\$16.70
Commercial Solid Waste Debris Box Service:	
20 yard or less	\$438.08
30 yard & 40 yard	\$466.38
Disposal per ton over 2 tons	\$150.97
C&D Debris Box containing >10% recyclables (2 tons charged when delivered; excess billed)	
20 yard or less	\$438.08
30 yard & 40 yard	\$466.38
Wood (disposal billed separately @ \$85.87 per ton based on tag)	
20 yard or less	\$117.78
30 yard & 40 yard	\$129.99
Brush (disposal billed separately @ \$85.87 per ton based on tag)	
20 yard or less	\$117.78
30 yard & 40 yard	\$129.99
Recycling	

Attachment B
City of Cloverdale
Customer Rates Effective April 1, 2017

Rate Category	Customer Rates Effective April 1, 2017
20 yard or less	\$129.99
30 yard & 40 yard	\$129.99
Dirt - half-full box allowed (disposal billed separately @ \$5.56 per ton based on tag)	
20 yard or less	\$259.99
Concrete - half-full box allowed (disposal billed separately @ \$22.22 per ton based on tag)	
20 yard or less	\$129.99
Compactor MSW Solid Waste Compactors	
3 yard once/week	\$543.80
3 yard twice/week	\$1,087.53
3 yard three times/week	\$1,630.33
Other sized compactors (disposal billed separately @ \$143.76 per tag)	
20 yard or less compactor	\$226.44
25 yard compactor	\$283.05
30 yard compactor	\$339.65
Bulky Items	
Furniture	
Twin Bed	\$71.37
Double/ Full Bed	\$71.37
Queen Bed	\$71.37
King Bed	\$71.37
Bed Frame	\$52.54
Couch (under 6 feet)	\$52.54
Upholstered Chairs	\$52.54
Wooden Chairs	\$52.54
Dinette Tables	\$52.54
Household Items	
Rug (9' X 12')	\$52.54
Vacuum	\$52.54
Appliances	
Water Heater - up to 100 gallon	\$52.54
Oven	\$58.81
Oven (stove top)	\$58.81
Oven (stove unit)	\$58.81
Microwave	\$52.54
Garbage Compactor	\$52.54
Refrigerator	\$67.53
Freezer	\$71.37

Attachment B
City of Cloverdale
Customer Rates Effective April 1, 2017

Rate Category	Customer Rates Effective April 1, 2017
Air Conditioner	\$71.37
Washing Machine	\$58.81
Dryer	\$58.81
Building Materials	
Household Doors	\$52.54
Sink	\$52.54
Toilets	\$52.54
Windows (less than 3' X 4')	\$52.54
Windows (larger than 3' X 4')	\$73.65
Yard & Garden	
Gas Mower (must be drained of gas and oil)	\$52.54
BBQ	\$52.54
Ping Pong Table	\$52.54
Exercise Bike	\$52.54
Swing Sets	\$52.54
Bike	\$52.54
Electronics	
Computer Monitor or Computer Tower/CPU	\$52.54
Television	\$52.54
Large Screen Television	\$62.49
Console Television	\$62.49
Stereo Equipment	\$52.49
VCR/Home Entertainment	\$52.49
Printer/Fax	\$52.49
Copier (table top)	\$52.49
Copier (small stand alone)	\$133.75
Oversize office equipment***	\$35.39
Car Parts	
Engine Block (must be completely drained of fluid)	\$52.54
Car Seat	\$52.54
Bumper/Grill, etc.	\$52.54
Passenger Vehicle Tire	\$52.54
Truck or Tractor Tire****	
Additional Items	
Items under 60 pounds	\$52.54
Items over 60 pounds***	\$50.60
Items requiring special handling or disposal***	\$50.60

***Service on Private Roads**

****For Walk-in Service**

*****Plus the cost of disposal**

******Special pricing applies**

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